

5 JUL 1960

MEMORANDUM FOR: Development Branch/DPD
Operations Branch/DPD
Materiel Branch/DPD
Administration Branch/DPD
Contracts Branch/DPD
Comptroller/DPD

SUBJECT : DPD/DD-P FY-'61 Operational Budget

1. To assist all concerned in the Financial Management of Subject Budget, within the realm of their responsibility, there is attached a folder containing, by line items, the elements approved by the Director of Central Intelligence for each task. The DCI has directed that every effort be exercised to reduce the CHALICE requirement during FY-61 and he has further requested to be advised at mid-year as to our exact progress. Each addressee is expected to keep me currently informed as to cut-backs resulting in savings and will prepare a report at mid-year for consolidation by DPD Comptroller to the DCI.

2. The DPD Comptroller, to further aid in the Financial Management of DPD funds, has been instructed to show in the monthly financial report the Agency's accumulated expenditure rate concerning FY-'61 funds. Each funding manager will have this information at hand during discussions with suppliers as to their monetary position and this should result in tighter controls in contract funding.

3. The attention of all concerned is invited to the fact that the information in the attachment is proprietary, is classified TOP SECRET, and there will be no discussions or distribution of actual amounts outside DPD Headquarters unless by or through the Comptroller who is charged with the responsibility of keeping the DD-P and myself currently notified prior to release.

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STANLEY W. BEER
Colonel USAF
Acting Chief, DPD-DD/P

Attachment: a/s

- Dist: 1 - Development Br/DPD ✓
2 - Operations Br/DPD
3 - Materiel Br/DPD
4 - Admin Br/DPD
5 - Contracts Br/DPD
6 - Compt/DPD
7 - Reading (Fin-DPD) w/hld
8 - RI/DPD

DNO:vh

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Pg 1 of 1
Cy / of 8

TOP SECRET

AUTOMATIC DECLASSIFICATION

When required, this is
secret enclosure.

